

2013 - 14

Annual Report and Financial Review



Avvai Village Welfare Society,

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Avvai Village Welfare Society

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Shri. L. MOHAMED MANSOOR
Additional Collector
Cum Additional Magistrate

Government of Puducherry
District Collectorate
Karaikal

FOREWORD

I wish to place on record my sincere appreciation to Avvai village welfare society for its dedicated work towards implementing Integrated Rehabilitation Centre for Addicts at Karaikal. With the guidance of the District Administration, Avvai village welfare society has taken up a Sub-Centre at Nedungadu Commune of Karaikal District and rehabilitated 47 addicts through medical and psychological treatment in collaboration with the Health Department.

I congratulate all the employees in Avvai village welfare society for their service and I extend my wishes to carry forward the same spirit of serving the people in future.



Place :Karaikal

Date : 30.05.2014

With best wishes

(L. MOHAMED MANSOOR)
Additional Collector Cum Additional District Magistrate
Karaikal

Tmt. R. Ponni, I.P.S.,
Superintendent of Police


Nagapattinam District,
Nagapattinam.
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I extend my hearty wishes to Avvai Village Welfare Society for their services in child protection by child line, elder care by old age home, dedication service in rehabilitation for addicts and to increase the livelihood of the women by providing employment opportunities.

I appreciate the child line toll free No. 1098 which received 1614 calls. I'm so happy to know the maximum no. of calls are received which shows the people get awareness of the child line. My hearty congratulations for your service of 38 anniversary and a looking forward to many more rewarding years with you.

Care on elders is one of the vital service of Avvai Village Welfare Society. I wish the administration of Ambujam Old age home at Samanthanpettai in Nagore who extends their care on old age people. They have been entertained and spent their time joyfully by involving in gardening, book binding and other activities.

I congratulate all the employees in Avvai Village Welfare Society for their service and I hope their service will shine very best in future.


29/5/2014
**Superintendent of Police,
Nagapattinam District,
Nagapattinam.**

Tmt. P. Sathiya,
Assistant Director

Government of Puducherry
Social Welfare Department
Karaikal



PREFACE

Millions of People all around the world are struggling with the problem of drug addiction. This dangerous addiction has severe long – term consequent, and it can even lead to death. Fortunately, there are numerous drug rehabilitation programs and centers which specialize in treating patients with this problem. Among those centers, I like to extent my deepest gratitude to **Avvai Village Welfare Society** for its sincere efforts to rehabilitate addicts through “ **Gandhiji Integrated Rehabilitation Center at Karaikal** .

The programs are efficient due to the face that long-term care and assistance is provided. The center affords high quality, continuing care: the patients are carefully monitored and their progress is evaluated. The programs are conducted only by skilled and well – trained professional in the field of drug rehabilitation, specialists who kwon how to approach a problem in order to treat it quickly and efficiently, without the hassles and with a minimum of discomfort from the patient. The patients are treated as inpatients and rehabilitation activities are carried out according to the time schedule and individual care plan.


I personally took part in several events organized by this Center and pleased of their sincere efforts over enriching awareness on addiction as a preventive measure and giving treatment to the patient as part of curative. Thanks to them, many people have truly said that they have started a new life.

I once again extent my thanks to the entire staff team and **Avvai Village Welfare Society** for running such a meaningful programme at Karaikal to address the issues of addiction which is the core concern prevalent in the region.

Thanking You

Place: Karaikal

Date: 12.05.2014


(P. SATHIYA)
ASSISTANT DIRECTOR
SOCIAL WELEARE DEPARTMENT
KARAIKAL

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- ★ **Mr. A. Kannan**
Chairman
Agriculturist
- ★ **Mr. M. Krishnakumar**
Secretary
Social worker
- ★ **Ms. K. Geetha**
Treasurer
Teacher
- ★ **Mrs. S. Rathasethuraman**
Member
Beautician
- ★ **Mrs. K. Kanagavalli**
Member
Teacher
- ★ **Mrs. J. Anbumani**
Member
Teacher
- ★ **Mr. C. Balachandar**
Member
Retired Bank officer





From the Secretary's Desk

First of all, I congratulate all the supporters, staff team and volunteers for their dedicated and lovable support to bring many positive changes in the community through implementation of people centered projects run by the organization.

At this year, we are proud of the association with the Government of Puducherry on rehabilitating 47 addicts through opening Nedungadu sub-center inaugurated by the Honourable Agriculture Minister and the District Collector, Karaikal.

Through AdaptCap project, Avvai has brought out 1600 acres of dry lands into cultivable lands and thereby generated employment opportunities to 2700 people. Besides that, Avvai met vice-chairperson of State Planning Commission, Chennai for integration and mainstreaming of climate change into local planning process, shared the success of AdaptCap project with the District Planning Officers and advocated for mainstreaming Climate change into District plans.

By other people centric programmes, the deserted and neglected are given safe shelter and children in need of care and protection are placed before Child Welfare Committee for proper restoration and rehabilitation of children. Beyond that 1510 children are supported under sponsorship and enriched their capacity to become leaders of enduring change and 670 vulnerable children are rehabilitated successfully through Nagapattinam Childline 1098 project.

The Annual Report 2013-14 capsules the work done by all the projects towards making a perceptible difference in the lives of all the beneficiaries. This would not have been possible without the unflinching support of our sponsors, individuals, international donors and government agencies. We hope for their continued involvement with us so that together we bring about a change we want to see towards the empowerment of children, women, elders and disaster victims.

Thanking you



(M. Krishnakumar)
Secretary



AVVAI VILLAGE WELFARE SOCIETY

260. PUBLIC OFFICE ROAD, VELIPALAYAM, NAGAPATTINAM-611 001, TAMIL NADU, INDIA
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Vision

Upliftment of the marginalized sections of society in India through supportive services.

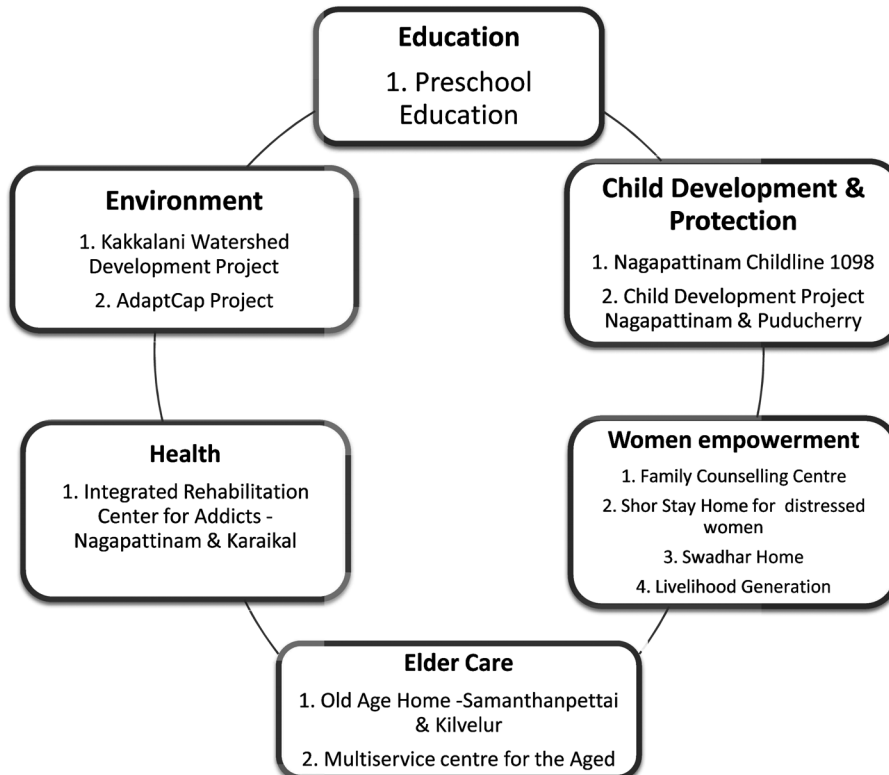
Mission

Enhancing equitable and self-sustainable opportunities in the areas of education, health, livelihood, gender, challenged and environment through community based organizations to the marginalized sections including disaster affected.



Avvai village welfare society

Areas of Work





PREPRIMARY EDUCATION :

At a Glance:

1. Pre-Primary Education: 15 Balwadi centers in the rural remote villages of Nagapattinam district, TamilNadu.
2. Reached out to 458 underprivileged children. Out of that 222 are boys and 236 are girls.
3. 155 children (87 Girls and 68 Boys) who crossed age of 5 enrolled at nearby School to continue their primary education.
4. 172 Parents meetings were organized and totally 2852 members were participated.
5. 282 pregnant women and 648 children got vaccinated and 458 children received Vitamin A solution.
6. As an outreach programme, the Balwadi care takers have covered 85 families under micro insurance, 70 families under National Pension Scheme and 64 self help groups were supported with Rs.7 lakhs by leveraging from different financial institution for income generation.

PRE-PRIMARY EDUCATION :

Avvai has reached 458 underprivileged children through 15 creche centers at Nagapattinam. At each creche center, children were educated with pictorial charts and by using low cost education materials that are locally available. Children were also educated on moral studies, human relations and gardening. The syllabus prepared during periodical staff meeting was utilized to educate the children. Conducted 12 staff review meetings and discussed on the regular activities of each creche centers, prepared syllabus and shared and learnt experience of each staff over educating creche children.

Along with local Village Health Nurse assisted ANC & PNC mothers on providing IFA tablets, vitamin A solution to under five children, immunization and other health related issues at village level. As a result, 282 pregnant women and 648 children got vaccinated and 458 children received Vitamin A solution.



Organized Parents meetings and focused on important events to be celebrated at Balwadi centers, cooperation for successful oral polio vaccination, sanitation practice, birth & death registration, plantation around creche center, National Pension Scheme, importance of IFA, personal hygiene, micro insurance and Balwadi management.

As part of community outreach programme, the Balwadi care takers have organized 15 meetings and sensitized on preventive and curative measures of Tuberculosis to 620 members. As a result, 14 persons were referred to General Hospital and 2 of them are undergoing treatment.

At this reporting period, the Joint Director of Tamil Nadu State Social Welfare Board have visited the Balwadi centers and given his guidance and suggestion.



CHILD DEVELOPMENT & PROTECTION :

At a Glance:

1. 920 underprivileged children from 18 communities are covered under Child Sponsorship programme in Nagapattinam and 590 children from 14 communities in Puducherry.
2. At this reporting period, 458 underprivileged children were supported towards education for the tune of Rs.754628.06/-through child sponsrship programme in Nagapattinam & Puducherry Projects.
3. Vocational trainings were conducted to out of school youth and adolescents on various marketable skills and Capacity buildings to government staff and other CBOs.
4. Received 1614 calls to Nagapattinam Childline 1098 - a tollfree emergency outreach services for the children in need of care and protection and out of that 670 are intervention calls. The children rescued were properly handed over to Child Welfare Committee and JJB as per ICPS' guidelines and rules.
5. 20407 people from 36 wards of Nagapattinam city were sensitized on child protection to address the causes that result in child exploitation, abuse, neglect and violence.
6. Conducted Childline Advisory Board meeting under the chairmanship of the District Collector, Nagapattinam and thereby 65 district officials were participated.

AVVAI CHILD DEVELOPMENT PROJECT-4126 :

- Avvai Child Development Project not only focuses on sponsorship but on overall development of children through comprehensive age appropriate activities to empower children to thrive throughout all stages of life and become leaders of enduring change. At this project period, 2 medical camps for under five children were conducted and focused on exclusive breastfeeding, oral rehydration salt, immunization status, intake of de-worming medicines, growth monitoring etc and thereby 462 children were gone benefited.
- Observed World Malaria Day in Nagapattinam and in Karaikal region and thereby 643 children and general public were sensitized on malaria prevention & eradication measures. The District Malaria Officer, District Municipal Commissioner, Health Inspector were participated and educated the public. Role play, demonstration and presentations were made to sensitize the public.
- Sensitized on early pregnancy prevention and unsafe abortion to eligible couples at 06 communities and thereby 199 were benefited. The programme focused on health issues, importance of birth, death & marriage registration, legal provisions etc.
- Advocacy event on rights of infected and affected children by HIV/AIDS was conducted along with Health Department and thereby 123 children were participated and presented their basic requirements like need of supplementary nutrition, livelihood activities for adults, prevention of stigma in medical field and insurance coverage.
- Under school quality improvement programme, the project supported 01 school with water purifier, 03 schools with mike set, speaker and amplifier, 02 schools with bore well, motor, syntax and water connection and 01 school with tree saplings along with cement block constructed around the tree to sit and study. As a result, 3973 children who are from vulnerable area are getting benefited.



- Awareness campaigns on back to school and enrollment drive was organized in schools and ensured 23 children back to schools with the help of home visits and child helpline services. Life skill education and competency building programmes were been conducted in schools and 264 students were benefited. Besides that 53 teachers were trained on counselling techniques to address on love affairs suicide addiction and anger management among school children.
- Awareness campaigns on back to school and enrollment drive was organized in schools and ensured 23 children back to schools with the help of home visits and child helpline services. Life skill education and competency building programmes were been conducted in schools and 264 students were benefited. Besides that 53 teachers were trained on counselling techniques to address on love affairs suicide addiction and anger management among school children.
- 3 capacity building programmes were conducted to adolescent girls at schools on HIV/AIDS and related issues and thereby 167 girls and 43 NYK volunteers were benefited. 3 training programmes to youth on free and emergency helpline services were conducted and faculty from MSSRF trained 188 youths on safe fishing measures.
- Conducted 2 Anti-drugs day programmes and sensitized on ill-effect of addiction to more than 3500 general public in Nagapattinam and Karaikal region. 400 NSS and NCC students were took part in rally and the Karaikal District Collector, NCC commander officer, Crime Inspector, PTA leader were presided.
- 920 underprivileged children from 18 communities are covered under Child Sponsorship and 211 underprivileged children were supported towards education for the tune of Rs.400474.71/-through Designated Fund Certificate (DFC) in Nagapattinam.



CHILD DEVELOPMENT PROJECT- PUDUCHERRY PROJECT NO.9422

1. Child Development Project in Puducherry has 590 enrolled children and out of that 560 are sponsored children in 14 villages. At this reporting period, the project has organized 4 creativity and science exhibition to school children and 245 children showed their creativeness and talent and came out with new ideas.
2. Organised 3 trainings to youth in the villages on disaster management and mock drill and 122 youth got trained for any disaster.
3. Conducted 6 trainings to youth on drug addiction and health hazards and around 273 youths in different villages gained knowledge about the ill effects of drug addiction and related health hazards.

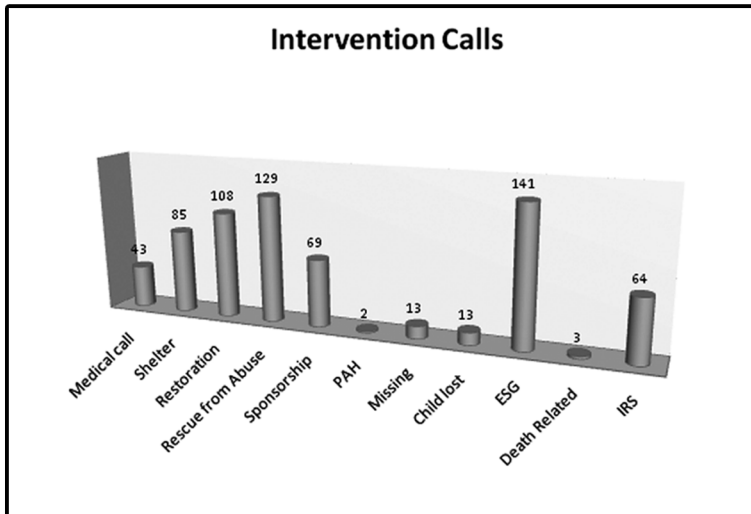


4. Sensitized ANC & PNC mothers on nutritional anaemia and thereby 110 ANC & PNC mothers participated and benefited. Conducted 2 meetings to ICDS workers on first aid and safety measures and enhanced their knowledge on childhood illness.
5. Conducted 2 dental camps to school children and around 150 school children were undergone dental check up and benefited.
6. 4 sessions were conducted with CBOs on school quality management and CBO members actively participated. Conducted 3 summer camps for children and around 322 children took part and explored their inherited talents and skills.
7. Support given to local VHN on campaign on filaria and other vaccination in 14 villages. Conducted 2 trainings on HIV/AIDS to out of school youth and thereby 112 got sensitized.
8. 2 sessions were conducted on safe sanitation practices at tsunami permanent houses and 124 people from the community learnt on proper usage of toilet, hand washing techniques etc.

NAGAPATTINAM CHILDLINE 1098 :

- At this reporting period, the project received 1614 calls and out of that 670 are intervention calls. The children rescued were given care and protection and restored with parents. Those children without parental care are produced before Child Welfare Committee and children in conflict with law are produced before Juvenile Justice Board for legal action.
- Conducted 168 awareness, 12 open house and 171 outreach programmes in 36 wards of Nagapattinam city and 20407 were sensitized on child helpline services and child protection and thereby 291 intervention calls were received and addressed.
- Reached 25 schools through obtaining a circular from Chief Education Officer and educated the school children on child helpline services and child protection mechanism and thereby 2345 children, 142 teachers and 19 Headmasters were sensitized. As a result, 33 intervention calls were received.
- Established festival stall at Velankanni and sensitized 19587 people on child helpline services through handbills distribution and exhibition. As a result, 121 missing children were identified and restored with parents through information centre.
- 90 visits to commercial sites were done and thereby rescued 74 begging children & 8 child labourers. Out of that 14 children were produced before Child Welfare Committee and 62 children were successfully rejoined at schools through continuous initiation of Childline team with parents, schools and the community.





- Sensitized 180 auto, van and lorry drivers & cleaners on child helpline services through 73 awareness programmes and thereby 17 intervention calls were received and addressed. 570 SHG members were trained on child rights and child protection and thereby 21 intervention calls were received.
- 02 City Advisory Board (CAB) meeting was organized under the chairmanship of the District Collector, Nagapattinam and thereby 62 district officials were participated and thereby continuously extending their cooperation to the project on rescue and intervention process.

- 46 staff review meetings were conducted and thereby detailed action plans were derived and effective intervention strategies were framed and dealt child protection issues.
- The Regional Coordinator from Childline India Foundation (CIF) visited the project and given her guidance and suggestion.
- The other projects run by the organization also referred children at risk to Child Helpline and supported on rescue and repatriation process and thereby 92 children were referred to the project and addressed successfully.





WOMEN EMPOWERMENT PROJECT:

At a Glance:

- Enabling access to the service of the financial institutions for credit & livelihood opportunities to self help groups.
- Supporting Self Help Groups on livelihood promotion and sustainable income generation
- Promoting micro insurance for SHGs and to bring them under safety net
- Providing holistic and integrated services to women in difficult circumstances by providing food, clothing, shelter, health care, counselling and legal support.
- Ensuring social and economic rehabilitation through education, awareness generation and skill upgradation.
- Increasing social awareness on care for the homeless and the abandoned
- Establishing network with other Free Legal Aid, NGOs and other Government Department

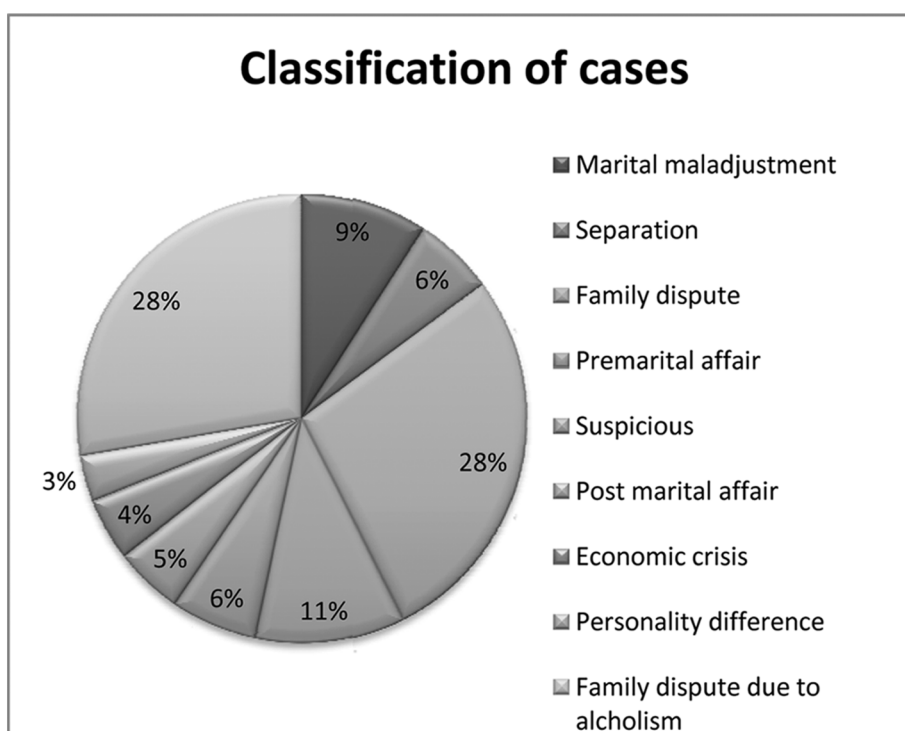
LIVELIHOOD ENHANCEMENT PROGRAMME:

- ☞ 1563 women members from 195 SHGs have been brought under financial inclusion through Business Correspondence Model and thereby 1563 women have Bank accounts and they are access to banking services and operating their financial transaction through these accounts.
- ☞ 4200 women have been linked to the credit and they have the capacity to handle the loan and repayment with the micro finance institutions exit in their respective villages.
- ☞ 107 SHGs were supported with Rs.450000/- as livelihood assistance through Micro finance services and thereby the SHGs are involved in various income generation activities such as milch animal, petty shop, agriculture, fishing and allied activities.
- ☞ 1760 women from 22 villages were actively participated in Financial Literacy & Book Keeping training programme and thereby the women acquired skills and capacities on record maintenance.
- ☞ 78 women have been covered under Swavalamban- National Pension Scheme (NPS) recognized by the government of India. NPS is the scheme which makes pension possible even to the small investors.
- ☞ Leveraged financial support to 22 SHGs from IFAD for Rs.25 lakhs towards income generation activities such as dry fish making and fish net purchase.
- ☞ Organized capacity building programe to 120 women SHGs from 07 Mutual Benefit Trusts on group dynamics, credit management and book keeping and thereby the SHGs have gained confidence over group administration.



VIDIYAL - FAMILY COUNSELING CENTRE :

- 250 women in distress were addressed through family counseling center this year. The project in coordination with District Social Welfare Office, All women police station, Free legal aid and Child Development Project organized several programmes and sensitized on women rights and advocated on vital issues such as alcoholism, dowry, domestic violence and early marriages that affects the family.
- Conducted 52 awareness meetings and thereby 905 general public were sensitized. The Panchayat president, ward members, councillors, district officials, Association members and NGO heads were presided the meetings. Key topic focused are Women rights, domestic violence act, women helpline services, sexual violence and its preventive measures, addiction and its ill-effect, impact of addiction over family, life skills and spirituality.
- Besides above awareness programme, the counsellors attends periodical meetings conducted at All women police station, collectorate and mobile counselling and address the cases with technical support.
- Out of 250 cases, 242 cases were rehabilitated successfully. Out of which, 49 cases were rejoined with parents, 182 cases were rejoined with spouse and 11 cases were referred for medical help. Conducted 96 follow up and 112 home visit and ensured welfare of cases rehabilitated through family counseling center.
- Organized 04 subcommittee meeting and thereby 6 clients were rehabilitated with support of committee members of which all 6 clients were joined with spouse.
- Observed World Women`s Day and thereby 213 women SHG members were participated and the programme educated on women rights and functions of service sectors. The Field Officer from CSWB visited the project twice and given guidance.



ADAIKALAM - SHORT STAY HOME FOR WOMEN :

- At this reporting period, the Short Stay Home for the distress women has taken care of 64 inmates and 17 children who come out of difficult circumstances. 31 inmates were newly admitted and 31 inmates were discharged. At present, 31 women and 4 children are taken care at Home.
- Out of 31 discharged cases, 10 were restored with spouse, 09 with parents and 12 with relatives. 48 inmates were trained on vocational trades such as tailoring, Basket making, Embroidering, Paper cover making and Jamikky work.
- Conducted 44 awareness programmes and totally 874 members were participated. The programme focused on women rights, legal provisions, domestic violence act 2005, dowry act, marriage act and functions of various allied systems such as Free legal Aid, services of All Women Police Station and women helpline.
- Organized 4 Home committee meetings and discussed on rehabilitation of clients, quality of services, restoration issues and legal support. All inmates were provided food, clothing, medical facilities and recreation. Medical officers visited the home four times in a month and examined the inmates health on a regular basis.
- At this reporting period, 36 Home visits and 42 Follow ups were done and found persons self employed and leading a happy life.
- The Joint Director from CSWB, the District Social Welfare Officer, Nagapattinam and the District Supply Officer have visited the Home several times, interacted with clients about the services, verified the documents and given guidance.

MARUMALARCHI SWADHAR HOME :

- 72 women and 09 children in difficult circumstances such as destitute widows, women without family support, women survivors of natural disasters; trafficked women/girls rescued from brothels or other places or victims of sexual crime were taken care by providing food, shelter, clothing, counseling services and social mainstreaming. At this reporting period, 17 inmates were admitted newly and 13 inmates were reunited with their parents and spouse through counselling support. At present, 55 inmates are taken care at Home.
- Conducted 164 individual counseling sessions, 52 group therapies, 34 home visits, 30 follow-ups and 4 referral. Organized 36 community awareness programmes on swadhar functions, domestic violence act, dowry prohibition, women and legal rights, significance of joint family etc. and 698 members were participated. As a result of community awareness programmes, 16 inmates were referred to Home by the community.
- Vocational trainings were provided to 38 inmates on tailoring, embroidering, basket making with bamboo, cover making and flower garland. 13 inmates were self-employed after discharge from the Home. Inmates are taken out to temples and other open space for outings as recreation.
- The project has taken care of 72 inmates under distress and rendered counseling support. Of which 13 inmates were rehabilitated successfully with their parents, spouse and relatives. During the course of period, the project strengthened its network with Government departments, like minded institutions and CBOs and thereby extended vocational and employment opportunities to inmates. The project brought out massive awareness about the Home and its services to the general public and community based organizations exist in Nagapattinam.



ELDER CARE :

At a Glance:

1. Enhancing health status, social relationship and self esteem of the vulnerable elders by providing peaceful home shelter care and social awareness.
2. Vulnerable and neglected elders are supported with shelter, nutrition, medical care, counseling and entertainment in the Old Age Home functioning at Samanthanpettai & Kilvelur of Nagapattinam District.
3. Day care facilities for 50 elders at Puliur village of Nagapattinam District.
4. Network with Government departments and other likeminded institutions on promoting better care to the elderly.
5. Celebration of vital events and advocating on rights of the elderly.

ANUBHAVAM OLD AGE HOME- KILVELUR :

The Home for the elderly provides love and care to 40 vulnerable and neglected elders. (17 male and 23 female).

At this reporting period, 7 elders (3 male and 4 female) were newly admitted in Home and 07 of them were reunited with their families successfully. Out of 7 newly admitted elders, 2 of them referred by the women Self Help Groups and other 5 by the well-wishers of the Home.

The local VHN does monthly medical check up to the elders at Home and provides nutrition supplement and albandazole for the needy elders. In addition, the elders were taught on good sanitation practices & self Hygiene. Other than that 02 medical camps were organized in coordination with PHC, Thevour and thereby 02 elders got their vision back, 01 elder got recovered from bone fraction and others were treated for sugar, blood pressure and other ailments. As a result of periodical medical check-ups, 17 elders are getting medicines for Blood pressure & sugar in local PHCs once in 15 days and being healthy.



Out of 40 elders, 25 of them participate in yoga session taught in the Home every day. The elders learn at early morning and practice at late evening. They enjoy doing yoga and feel relaxed.

The active elders at Home are maintaining a garden and watering the plants as part of recreation. More than that, reading newspaper, watching television, knitting mat, basket and hand-fans are entertained for the elders.

Diwali, Pongal, Independence & Republic Day, Karthigai, Authapooja and other local festivals were celebrated with elders by organizing different cultural programmes & events. The donors, well wishes, college students, women self help groups, government officials and NGO staffs were participated and enjoyed the Day along with elders. In coordination with DSW, Nagapattinam, organized a meeting on Protection of Senior Citizen Act 2012 and World Elders Day. The District Collector took part in the event interacted with elders and distributed bed sheet to all.

The project leveraged material donations like household materials, cable charges, clothes, cot, tube lights, motor, charger light, trunk box and entertainment items for Rs.1,86,460/-. The kind hearted donors were thanked in person and through letter communication.

At this reporting period, the Director of TamilNadu State Social Welfare Board, District Social Welfare Officer, District Civil Supply Officer, Extension Officer were visited the Home several times and given their guidance and suggestions.



ANUBHAVAM OLD AGE HOME- CASE STUDY

Jagatham aged 65 years native of Kilvelur. She has 1 son and 1 daughter. Both of them got married and she stayed with her son for a while and later stayed alone in a hut due to dispute with daughter in law. She lived by doing domestic work and she suffered with low eye sight problem. At last stage, she joined in Anubhavam Home and got her eye operated. Though she is illiterate, she enjoys the power of vision by seeing the pictures in the newspaper.



Noor Jaghan aged 60 years is native of Nagore. Her spouse had gone to abroad for job but not returned yet. She lived with her husband for a year and rest of her life, she lives alone. She has no children to take care. Her only brother also neglected her. She earned by doing domestic work in nearby homes. She lost her hope and at last joined in Anubhavam Home. She learnt the art of making wonderful mat with paw leaves. She educates other elder in the Home. Now she has many friends to take care.

Sarangambani aged 92 years comes from Nemmeli. He has 3 daughters and 1 son. Due to heart attack, he lost his son at young age. Among 3 daughters, 2 of them got married and 1 daughter who is blind lives with his wife. At his oldage, he shouldered the responsibility of the family but due to poor eye sight and physical problem, he was unable to support the family. With that guiltiness, he joined in Anubhavam Home. His wife and daughter lives with OAP amount. He often visits them and shares his love. At Home, he learns the daily



AMBUJAM OLD AGE HOME: SAMANTHANPETTAI

- The project Ambujam Old Age Home has taken care of 25 vulnerable elders and given homely atmosphere. (Male 12 & Female 13). 12 Elders (Male- 5 & Female -7) were newly admitted to the Home 7 Elders were reunited with their families successfully. At present, 25 elders (Male 13-Female-13) were taken care and given homely atmosphere.
- The elders at Home are joyfully involving in gardening, paper cover making, book binding, art & paintings, drawing rangoli, cultural and other recreational activities. At important days, elders are involved in games and sports activities and enjoy the day with children & general public.
- The project organize periodical get-together meetings for elders by inviting local resource persons and oriented on legal rights, personal hygiene, nutrition, spirituality, interpersonal relationship and importance of Meditation.
- The project organized 8 medical camps in collaboration with local Govt. Hospital and Clinics. All elders were participated and obtained free medicines and treatment for the ailments. Eye check-ups and Blood test were done for elders and supported with free medicine.
- The project was visited by the Minister for fisheries, District Collector, District Social Welfare Officer, Rotary & Lions club members, Ward member and Extension officer and given guidance. Moreover, they celebrated importance Days and Events like Pongal & Diwali, Independence Day, Republic Day and World Elders Day along with elders and enjoyed by providing sweets and food to them.
- The elders at Home are entertained on watching Television, reading newspaper, visiting nearby temple, helping each other etc. The MSW students from Trichy and Karaikal College who come for Block placement organized different cultural events and issued prizes.
- The project mobilized material donations like clothes, groceries and recreational items from the community and CBOs like Rotary Club, Self Help Groups and individual donors. As part of continuous effort, 04 vulnerable elders are receiving OAP this year.
- The Project satisfied of its services to the vulnerable elders of providing food, shelter, medical support, meditation and recreation. The activities such as medical camps, periodical get-together meetings, celebration of festivals and recreational activities given wider scope to elders to feel at home. The elders at the project also enjoy love and care of Govt officials and other general public who visit them periodically at Home and at vital events.

Ambujam Old Age Home- Case study :

Parasuraman native of Sirkazhi is enjoying the beauty of paintings at the age of 82 in Old Age Home, Samanthanpettai. He talks less but speak more through art & paintings. Though his children deserted him, his inherited skills still loves him and smiles with colours.



MULTISERVICE CENTRE FOR THE AGED :

- The traditional norms and values of the Indian society laid stress on showing respect and providing care for the aged. However, in recent times, society is witnessing a gradual but definite withering of the joint family system, as a result of which a large number of parents are being neglected by their families exposing to lack of emotional, physical and financial support. These order persons are facing a lot of problems in the absence of adequate social security. Hence, Avvai has taken up a project with Ministry of Social Justice and Empowerment to provide love and care to vulnerable elders through running Multiservice Centre for the Aged at Puliyur of Nagapattinam district.
- The project extended lovable Day Care Facilities to 50 vulnerable elders (Male 16, Female 34). At this reporting period, 03 elders were newly admitted (male 1 and Female 2). 50 elders are given Day Care facilities in a friendly atmosphere with food, shelter and refreshment.
- Conducted 11 medical camps in coordination with Primary Health Centre in addition to regular health checkups by local Village Health Nurse. 49 elders were participated and 01 were identified with an infection of TB and referred to Sangamangalam Health Sub Center for taking DOTs. Elders having Joint pains, acute respiratory infection, cold and fever were treated and given free medicines.
- The project conducted 12 yoga classes during the stipulated period with trained yoga master. The inmates participated regularly and got relief from breathing trouble, pain in the Knee and fists. The project celebrated vital events and functions such as Dewali, Pongal, Independence Day, Gandhi Jayanthi and Republic Day with the participation of community members and local stakeholders. The elders felt at home and enjoyed the days and functions with cultural programmes.
- The project was mobilized as material donations such as food, clothes, entertainments, vessels etc from the community. Elders at Home enjoy the benefits of reading newspaper, watching Television, making paper cover and group singing. At this report, the project applied for Old Age Pension to 10 eligible elders and successfully obtained the support for 05 elders.
- The project observed World Elders Day in Coordination with District Administration at Nagapattinam. Various cultural programme were conducted for elders and distributed prizes. At this reporting period, the District Social Welfare Officer and Extension Officer, Nagapattinam have visited the project and given guidance.





HEALTH PROJECTS :

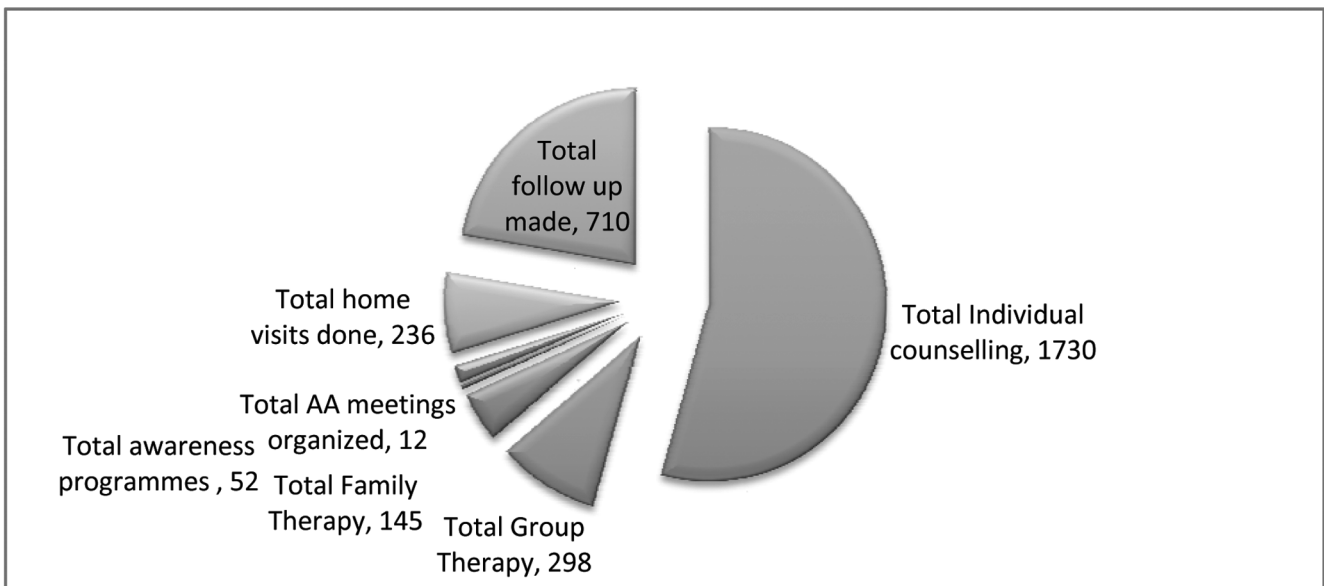
At a Glance:

- Run 2 units of 15 bedded hospital and thereby rehabilitated 299 addicts through psychological and medical treatment.
- Sensitized morethan 5000 general public on ill-effect of addiction and capacitated CBOs and community stakeholders on addiction is a disease.
- The Karaikal District Administration reviewed the progress and given an opportunity to extend our serves in Nedungadu Commune of Puducherry UT.
- Continuously assist recovered cases through periodical meetings and Alcoholic Anonymous to maintain sobriety.
- Maintaining network with related Departments and CBOs and strengthen the services of the programme

PUTHUMALAR INTEGRATED REHABILITATION CENTRE FOR ADDICTS: NAGAPATTINAM

1. During the reporting period, the project admitted 228 cases (204 New cases and 24 relapse cases) and provided medical and psychological treatment. Out of 228 cases, 165 cases are leading drug free life.
2. Conducted 1830 Individual Counseling and in that, the counselor helps the patient to understand that total abstinence is the goal, make him realize the damage caused by alcoholism in every area of his life, help him to share his feelings of anger, loneliness, fear and shame, guide him to develop short term and long term goal for recovery and make him understand the need for follow up.
3. Conducted 298 Group therapy and in that the counselor guides the group of patients by offering a unique opportunity to share and identify with others who are going through similar problems. Talking about their drinking and adverse behavior helps to understand their powerlessness over alcohol. Sharing also helps in dealing with emotions of shame, guilt and provides opportunities for learning socialization skills.
4. 145 Family therapy was conducted and in that the counselor makes the family understand that alcoholism is a disease, enable the wife to appropriately express her feelings of shame, anger and hurt, help her develop a supportive attitude towards the alcoholic and help her get back to a functional life style.
5. Every morning yoga therapy was organized for drug addicts and facilitated for successful treatment.
6. 236 home visits and 710 follow up were made to prevent relapse. Totally 165 cases were fully recovered at this year.
7. Conducted 52 awareness programme on ill-effect of addiction to fishermen community, self help group members, Auto and truck drivers, youth clubs , adolescent girls etc. 1042 members were participated and benefited. As a result, 14 cases were referred to the project.
8. Organized 12 Alcoholic Anonymous (AA) meetings for recovered persons and 52 members are participated in each meeting. The Probation Officer, Department of Social Defence, Superintendent from Customs, Sub-Inspector from All women police station, NGO representatives, Traditional leaders of the community, AA members from Kumbakonam, Faculties from All India Radio, School Headmasters, Association leaders and Ward members were presided. As a result, relapse got reduced and there is increase in sobriety.





9. Organized a get-together meeting among sober considering International Day Against Drug Abuse by inviting AA members, officials from customs, police department etc. The Probation Officer from Department of Social Defence presided the meeting. 64 sober members were actively took part in the meeting. The project strengthened its network with various departments & CBOs like Family Counselling Centre, Auto drivers Association, women & men self help groups, NGOs, village panchayats, Alcoholic Anonymous, District administration etc and ensured full-fledged treatment to drug addicts.
10. The project staff underwent capacity building from TTK, Chennai on the topic of Group work and counseling techniques, family counseling, Prevention of HIV/AIDS, Prevention and Treatment process and ensure quality of services in the centre.
11. The probation officer from Department of Social Defence and officials from TTK-RRTC visited the center and given guidance.

Puthumalar Integrated Rehabilitation Centre for Addicts - Case study :



Sakthivel aged 35 years native of Nagore. He works as wood cutter. He has two lovable daughters but due to his addictive behavior, he often quarrel with family and beats his children without any cause. At the last moment, his spouse admitted him in Avvai IRCA center and after successful treatment, he sits along with his daughter and educates her and he enjoys the drug free life for morethan 8 months.

INTEGRATED REHABILITATION CENTRE FOR ADDICTS- KARAİKAL :

- Drug abuse is one of the biggest issues in our society. The menace of drug and alcohol abuse has posed serious challenges to the individuals, families, societies and nations. Drug and alcohol abuse ravages society in innumerable ways. It affects the people in their most productive age group and severely impairs the overall productivity of the nation at large.
- During the reporting period, the centre admitted 157 cases and 134 cases were leading a drug free life. Conducted 1088 individual counseling, 283 group therapy, 104 family therapy, 273 yoga & meditations for drug addicts to make the treatment successful. 195 home visits and 794 regular follow up counseling sessions were conducted and ensured sobriety. 10 relapse cases were identified through Home visits and they were motivated and treated under relapse management treatment.
- The project organized 39 awareness programmes focussing on key topics such as Addiction is a disease, impact of addiction over family especially children, Treatment procedures and community management. Flip charts, handbills, pictorial posters and flex banners are used to educate the participants. The school & ITI students, VHN, SHGs, sanitary workers, NYK volunteers and general public were sensitized.
- 17 Alcoholic Anonymous (AA) meetings were conducted and 84 sober patients were participated. AA members from Kumbakonam and Mayiladuthurai shared about their achievements (getting their daughters married, buying a piece of land, celebrating ear boring ceremony etc) with new patients. This supported the new patients to see the merits to stay away from alcohol. This enhanced their motivation to stay sober and improve the quality of their lives.
- Observed International Day against Drug Abuse and illicit trafficking along with district administration at Karaikal. 568 recovered clients, college and NSS students were participated. The sober were motivated and given prizes. The general public was sensitized on ill-effect of addiction through handbills and procession.





- The District Collector, Karaikal has reviewed the De-addiction project and after observing its successful accomplishment, the Collector has inaugurated a sub-centre at Nedungadu of Puducherry UT on February 10th 2014 and given an opportunity to extend our services for the addicts. Thereby 47 addicts were admitted for treatment & rehabilitated in Nedungadu sub-centre. In the inaugural function, the Agriculture minister, District Collector & Additional Collector, Karaikal, Commune panchayat commissioner, Deputy Director Health and general public were participated.
- The project was visited by the Crime Branch Sub-Inspector, District Social Welfare Officer, Welfare Inspector, Member of Legislative Assembly, Deputy Director for Health, Govt. Doctors, Psychologist and psychotherapist from Social Welfare Dept and given their guidance.

Integrated Rehabilitation Centre for Addicts, Karaikal: Case Study

Sekar is native from Kumbakonam. He was 19 years old, doing IT in Tanjore Polytechnic. His father is a government employee and his elder sister is a lecturer in a college. Daily he travel 4 hours by bus to reach Polytechnic. In order to avoid, Sekar's father admitted him in a hostel at college campus. There he learnt to smoke and drink through his friends due to peer pressure. He pressurized his father to deposit amount in ATM and he spent it lavishly. Oneday, his father came to know about his son through the Hostel management report. He worried about the status and addictive behavior of his son. Later by his relative, Sekar was admitted for treatment in Avvai Deaddiction Centre. Initially, he hesitated to cooperate and later he continued the treatment and recovered fully. He joined again in the institution and cleared his 11 arrear papers in the 1 & 2nd year diploma and he also plan to continue engineering study in the same management. Entire family members felt very happy by seeing their only son's healthy sober life.



ENVIRONMENT PROTECTION PROJECT :

At a Glance:

- Enhancing agricultural production in a sustainable manner with community participation in Kakkalani, Serunallur, Koothur, Eluppur and Pattamangalam villages of Kilvelur Block, Nagpattinam District.
- Promoting village level organization and to sustain its functions on promotion of agricultural activities
- Promoting sustainable employment opportunities for the rural community including the landless
- Enhancing availability of groundwater at specific places and in times
- conserving, developing and sustaining natural resources

KAKKALANI WATERSHED DEVELOPMENT PROJECT :

Kakkalani Watershed Development Project is supported by NABARD and it is implemented in Kakkalani, Serunallur, Koothur, Eluppur and Pattamangalam villages of Kilvelur Block, Nagapattinam District.

The project not only aims for soil and water conservation measures but also incorporates support for overall development of families through integrated activities like livestock development, horticulture, plantation, women's development and providing improved livelihood options to the landless families. Moreover, Village Watershed Committee (VWC) is formed to ensure people participation for efficient coordination and implementation of programme.

The project not only aims for soil and water conservation measures but also incorporates support for overall development of families through integrated activities like livestock development, horticulture, plantation, women's development and providing improved livelihood options to the landless families. Moreover, Village Watershed Committee (VWC) is formed to ensure people participation for efficient coordination and implementation of programme.

At this reporting period, the project has conducted Feasibility Study Report (FSR) in the project operational area and submitted to NABARD and thereby, the General Manager, NABARD and his team visited the project on 20 & 21st June 2013 and given their guidance and suggestion. Moreover, at the time of visit, the General Manager has inaugurated Navasakthi Farmers club of Kakkalani village.

Promoted Kakkalani Neer Serivu Paguthi SHG Federation on 26th July 2013 with total membership of 67 SHGs from the project area.

Full Implementation Phase (FIP) of Kakkalani Watershed Development Project was sanctioned on 31st December 2013 and thereby the list of activities and beneficiaries of FIP was approved in Grama Sabha meetings held in 5 villages on 26th January 2014.

The District Collector, Nagapattinam has inaugurated the FIP on 19th February 2014 at Iluppur Village of Kilvelur Block. The Joint Director of Agriculture, General Manager, NABARD, Chennai & Assistant General Manager, NABARD from Nagapattinam, Professors from KVK, Executive Engineer of Agriculture Engineering, BDO and Thasildar from Kilvelur, representatives from VWC and general public were participated.



In continuation to sanction of FIP, the Kakkalani Watershed Committee has released Livelihood support of Rs. 8 lakhs to Kakkalani Neer Serivu Paguthi SHG Federation. The Federation in turn identified 4 SHGs and supported for income generation activities. Rs.2 lakhs to Iruvotchi SHG from Koothur, Rs.1lakh to Valarkalvi Sri Muthumariyamman SHG from Koothur, Rs.2.5lakhs to Maruthom SHG from Iluppur and Rs.2.5 lakhs to Sri Angalamman SHG from Pattamangalam.

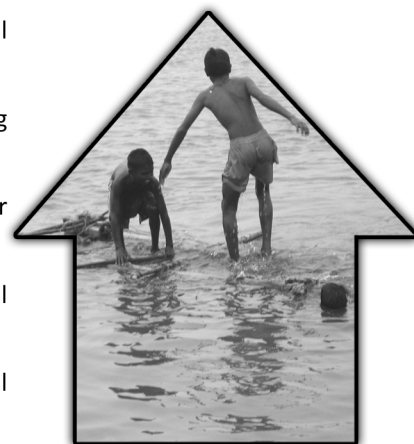
The other project activities will be executed from the month of April 2014 as there are standing crops in the field of operational villages.



STRENGTHENING ADAPTATION CAPACITIES AND MINIMIZING RISKS OF VULNERABLE COASTAL COMMUNITIES (ADAPTCAP):

At a Glance:

- Strengthening Adaptation Capacities and Minimizing Risks of Vulnerable Coastal Communities in Nagapattinam, Cuddalore and Thiruvallur Districts of Tamil Nadu.
- Executed pilot initiatives to reduce vulnerabilities of the communities by providing improved infrastructure and training.
- Organized Shared Learning Dialogue with line departments and advocated for integrating Climate change in to regular plans.
- Creating and implement guiding documents for climate change adaptation in rural coastal communities.
- Improving capacities and decision making skills of local bodies and coastal communities
- Creating public awareness and increase regional visibility of the project and stimulate networking.



STRENGTHENING ADAPTATION CAPACITIES AND MINIMIZING RISKS OF VULNERABLE COASTAL COMMUNITIES (ADAPTCAP):

- At this reporting period, the project has given special focus on collecting data for compiling Local Adaptation & Mitigation Guide (LAMG) for Cuddalore city and thereby submitted a detailed report on LAMG to govt.
- Renovated a pond and strengthened its bund in kadapakkam village of Thiruvallur District and thereby 274 families are benefited. The pilot activity supports 4 recharging dug wells & bore wells which are around the pond, helps to recharge ground water, act as rain water harvesting and useful for domestic usages.



- 3 Shared Learning Dialogues (SLD) were organized in Ponneri, Cuddalore and Nagapattinam. The Chairperson & Executive Officer of Ponneri Town Panchayat, Municipal Chairman of Nagapattinam & Cuddalore, Assistant General Manager, NABARD, the Joint Director from Agriculture Department, Councilors, ward members and representative from IFAD, Fire service, NGOs were participated. Shared the success of AdaptCap project and As a result, compiled report of V&NA for 18 wards in ponneri was presented and the Chairperson and Executive Officer plans to submit the report to the Minister for Rural and Urban Department of Tamilnadu. In Cuddalore, the city TFC was formed and in Nagapattinam, the Assistant General Manager, NABARD shared about the advantages of sprinkler device and suggested to sensitize farmers on water conservation.

- Organized Training on CCA/CCM in 9 villages. The training spoke about adaptation measures to climate risks, way of mitigating green house gas emissions and community preparedness at disasters. As a result, the activities identified through V&NA were discussed and given priority by the PRI while executing NREG scheme in their villages.
- Organized training on operation & maintenance in 3 villages (Pillaicolony, Thirumalainagar & Nadupalayam). As a result, mini pipe repair is carried out through community contribution, panchayat is paying the electricity bill regularly at Pillai colony, Nadupalayam TFC and PRI has approached Forest Dept and obtained 1500 saplings (neem, pungan) and planted in and around their village & coastal belt.



- On 26th April 2013, Avvai met vice-chairperson of State Planning Commission, Chennai for integration and mainstreaming of climate change into local planning process, shared the success of AdaptCap project with the District Planning Officers and advocated for mainstreaming CC into District plans. In addition, at this year, the project has given special focus on replication of pilot activities and succeeded with the support of CBOs.
- Mr. Pradip Saha and Ms. Arati made a visit for documentation purpose on 3rd October 2013 at Chennai and field visit on 4th October 2013 to Kumarakudi. The EU Project Manager Mr. Ram visited the pilot, interacted with beneficiaries and had discussed on project progress in the staff meeting. From 14th to 19th October 2013, Mr. Srinath from giz visited the pilot and collected information related to monitoring and evaluation.



We in Kumarakudi village of Nagapattinam, plan to sell about 200 acres of agricultural lands to shrimp farms due to inundation of salt water into lands. Now we have the confidence to do agriculture and we also seen directly the impact of bund constructed to prevent salt water at the time of recent cyclone. We have ploughed the lands and we are eager to carry out our activities..... says Gothandapani from Kumarakudi.

THIS YEAR IN PICTURES



Mr. M. Krishnakumar, Secretary of Avvai is getting blessings from a Beneficiary of Old Age Home at Kilvelur.

Honourable Agriculture Minister Shri.M. Chandrakasu and Dr.A. Muthamma, the District Collector, Karaikal District are inaugurating De-addiction Sub-Center Camp at Nedungadu of Karaikal District.



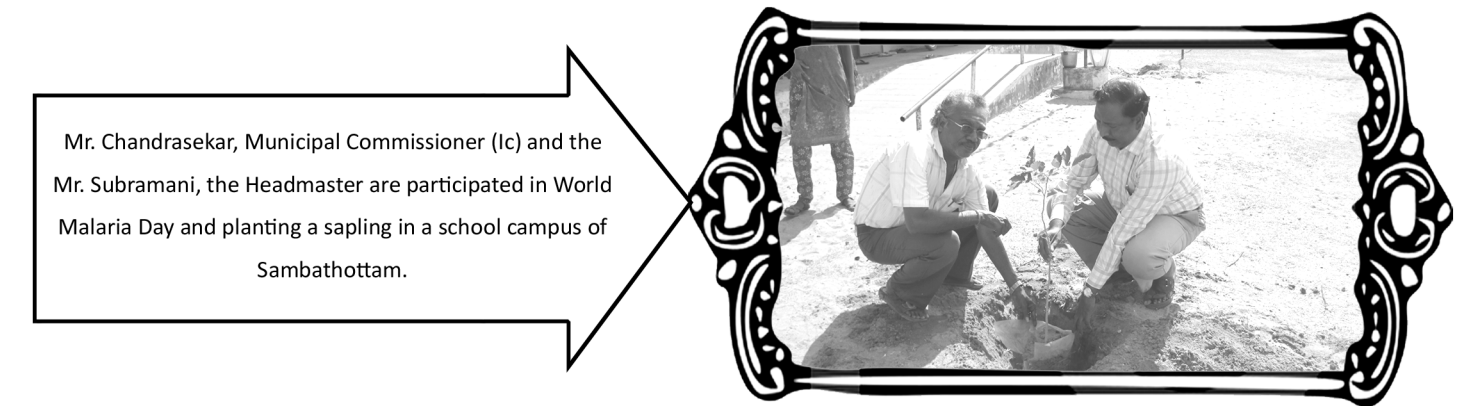
Shri. Siva, Member of Legislative Assembly of Thirunallar is awarding a medal to a volunteer of Blood donor in the Blood Donation Camp organized by Avvai at Karaikal.

Smt.Selvi and Smt.Shanthi from Mahila Sangham participated in World Elders Day function held at Old Age Home, Kilvelur.

THIS YEAR IN PICTURES



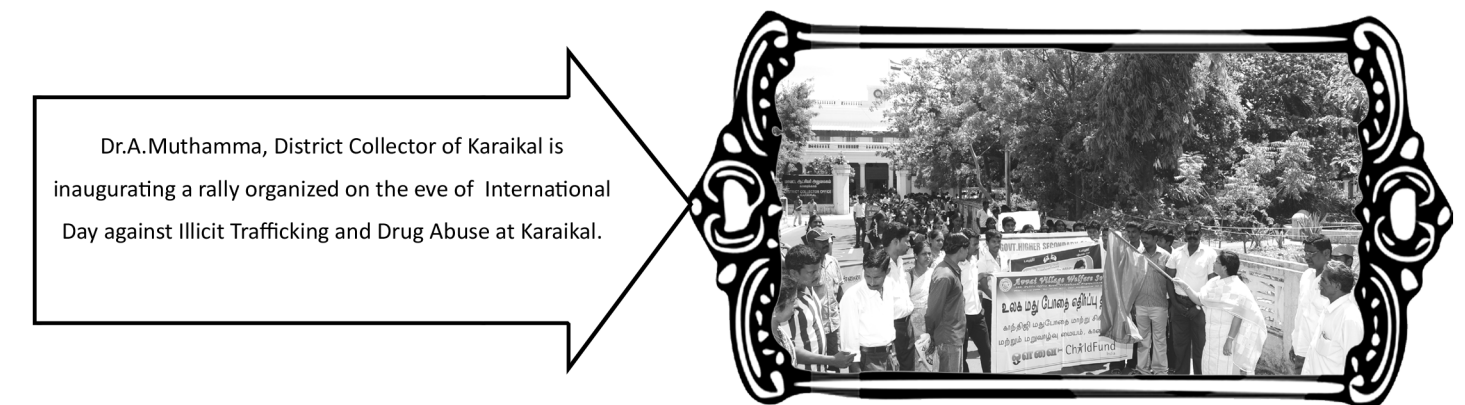
Meeting with Dr. Radhakrishnan, Officer on Special Duty— Relief and Disaster, TN with NIDM and SPO, UNDP



Mr. Chandrasekar, Municipal Commissioner (Ic) and the Mr. Subramani, the Headmaster are participated in World Malaria Day and planting a sapling in a school campus of Sambathottam.



Thiru.Ganesh, Assistant General Manager, NABARD is observing the Science Exhibition held at Schools organized by Avvai.



Dr.A.Muthamma, District Collector of Karaikal is inaugurating a rally organized on the eve of International Day against Illicit Trafficking and Drug Abuse at Karaikal.

THIS YEAR IN PICTURES



Celebrating "Samathuva Pongal" along with elders of Old Age Home at Kilvelur.

Mr. Philip Abraham, the Executive Member of Avvai is giving a gift to Mrs. Anbumani for the 25th year services in Avvai for welfare of children and elders.

The core staff along with EC members of Avvai participated in Annual Impact Evaluation and Planning Meeting held at Mannarkadu.

Shri. Manikka Dheeban, Deputy Collector, Karaikal is inaugurating 35th Annual General Body Meeting of Avvai held at Karaikal.



THIS YEAR IN PICTURES



The Annual report for the year 2013-14 is circulated to all District officials and stakeholders participated in Annual General Body Meeting held at Karaikal.

Shri. Munusamy, the District Collector, Nagapattinam and Smt. Manjula Chandramohan, Chairman of Nagapattinam Municipality are handing over certificates to students participated in the cultural events held at National Girl Child Day.



Creche Team is standing with Smt. CR. Saraswathi, Chairman of Tamilnadu State Social Welfare Board, Chennai in the function on National Girl Child Day held at Nagapattinam.



**SPECIAL THANKS TO
OUR DONOR- PARTNERS**



OUR PARTNERS IN CHANGE


Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt)
Consolidated RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2014

RECEIPTS	AMOUNT	PAYMENTS	AMOUNT
To OPENING BALANCES:			
Cash in Hand:	1,074.00	BY SOCIAL/CHARITABLE:	
Cash at bank:	5004015.32	Scheme expenses - FCRA (sch-13)	10237407.92
Grant Received from FCRA (sch-14)	8735456.60	Scheme expenses - Non FCRA(sch-1)	6409729.00
Grant Received from Non FCRA (sch-1)	7157002.00	Bank Charges	1129.84
Interest On SB	165262.80	Adminstration Expences	9600.00
Other Income (sch 1)	1,32,243.53	Loans & Advances Paid (sch-3)	3324641.00
UTI Mutual Fund	418000.00	TDS	254582.00
Namathu Deepam	5,71,071.00	Loan Kodak Mahendra	336000.00
Loans & Advances Received (sch 4)	17,88,259.00	Insurnce Claim paid	80000.00
Tamil Nadu Social Welfare Board-FCC	48000.00	Reimburesment for Programme	2455.00
Service Cost received (Sch 2)	63,908.00	De-Additiqn sub centre exp	34000.00
		Insuranc Premium-Car	80872.00
		Meeting Exp	8520.00
		Need Assessment exp-	100000.00
		TN-Fores Exp	7000.00
		By CLOSING BALANCE:	
		Cash in Hand:	9351.00
		Cash at bank	3189004.49
TOTAL	2,40,84,292.25	TOTAL	2,40,84,292.25

d Correct with Books and Vouchers produced before us.

 Place: Tiruvarur
 Date : 30/05/2014

 For S.Santhanagopalan & Co
 Chartered Accountants

G. Ganesh

Partner

M.No. 212269



S. Santhanagopalan & Co.,
Chartered Accountants

No. 78C, North Main Street,
Opp. to Allahabad Bank,
Tiruvarur - 610 001.
Ph : 04366 - 244471, Cell : 94432 46980
www.caganesh75@rediffmail.com.

Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt)

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH, 2014

EXPENDITURE	AMOUNT	INCOME	AMOUNT
To Scheme expenses		By Grant received from FCRA (sch-14)	87,35,456.60
Administration Expenses	9600.00	Grant received from Non FCRA (sch-1)	71,57,002.00
Bank Charges	1129.84	Other Income	1,32,243.53
Scheme expenses - FCRA (sch-13)	10237407.92	Interest on SB	1,65,262.80
Scheme expenses - Non FCRA (sch-12)	6409729.00	Services Cost received (Suc-2)	63,908.00
De-Addition sub centre exp	34000.00	Excess of Expenditure Over Income	636840.83
Meeting Exp	8520.00		
Need Assessment exp-	100000.00		
TN-Fores Exp	7000.00		
Insurance Premium-Car	80872.00		
Reimpurement for Programme	2455.00		
TOTAL	16890713.76	TOTAL	16890713.76

Verified and Found Correct with Books and Vouchers produced before us.

For S.Santhanagopalan & Co
Chartered Accountants

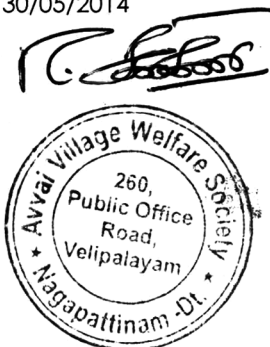
S. Ganesh

Partner

M.No. 212269

Place: Tiruvarur

Date : 30/05/2014





Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt)
CONSOLIDATED BALANCE SHEET AS ON 31st MARCH, 2014

LIABILITIES	AMOUNT	ASSETS	AMOUNT
GENERAL FUND:	1,64,02,501.56	FIXED ASSETS (Sch-11)	63,00,052.97
LESS: EXCESS OF INCOME OVER EXPENDITURE	6,36,840.83	CURRENT ASSETS	
	1,57,65,660.73	DEPOSITS (Sch - 8)	7,45,982.10
RESTRICTED FUND (Sch-5)	5,52,644.50	Loans & Advances (Sch-9)	87,16,335.17
<u>Loan Funds</u>		Sundry Debtors (Sch - 10)	10,15,368.00
Unsecured Loan (Sch - 7)	32,02,294.00	Tax Deducted at Source	10,70,284.00
<u>CURRENT LIABILITIES & PROVISIONS</u>			
others (sch 6)	15,25,778.50	Cash in Hand:	9,351.00
		Cash at bank	31,89,004.49
TOTAL	2,10,46,377.73	TOTAL	2,10,46,377.73

Verified and Found Correct with Books and Vouchers produced before us.

For S.Santhanagopalan & Co
 Chartered Accountants

Place: Tiruvarur
 Date : 30/05/2014



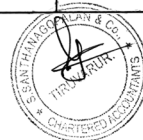
G. Ganesh

Partner

M.No. 212269

Avvai Village Welfare Society Nagapattinam
CLOSING BALANCES - BANK AS ON 31st MARCH, 2014

Sl.No.	PARTICULARS	NAME OF THE BANK	A/c.No.	AMOUNT
1	FCRA account	IOB-Thiruvapur	7833	871365.17
2	Mahalir Thittam- Nagapattinam	ICICI-MYD	608801146456	215.00
3	Mahalir Thittam- Tiruvapur	ICICI-MYD	608801146449	100.00
4	Shart Stay Home	ICICI-MYD	608801146454	1,045.00
5	Old Age Home-State	SBI-Nagai	10977883070	10,241.63
		SBI-Nagai	10977883309	3,902.80
4	Old Age Home-Centerl	SBI-Nagai	10977883081	1,532.85
5	Child Line	SBI-Nagai	10977883296	12,872.10
6	Creache State & Centerl	SBI-Nagai	3184936000	1,037.00
7	Insurance Account	IOB-Nagai	4141	2,38,960.60
8	Swadher	SBI-Nagai	10977883354	1,008.00
9	De-Addction	SBI-Nagai	10977928397	1,569.12
10	Family Counselling Center	SBI-Nagai	31849317956	1,113.00
11	THVHA	IOB-Nagai	3927	22,666.00
12	RMK Bulk Funding	IB-Nagai	829265230	95,671.00
13	IOB Bulk Funding	IOB-Nagai	51108	1.00
14	ETRP VRCC	CO-orpration Bank	324	1,494.00
15	UNDP			17,905.00
16	NABARD-Kakkalani	CO-orpration Bank	823	4,45,800.00
17	Avvai Micro Finance Account			
	Avvai Micro Finance services	HDFC	407180000583	0.36
	Avvai Micro Finance services	HDFC	4078940000027	-
	Avvai Micro Finance services	Central Bank	15781	10,674.00
	Avvai Micro Finance services	IOB-Nagai	32646	1,235.58
	Avvai Micro Finance services	IOB-Nagai	4390	19,355.00
	Avvai Micro Finance services	IOB-Thiruvapur	34093	10,814.00
18	General Account			
	Avvai Village welfare society	ICICI-MYD	608801146442	12,851.50
	Avvai Village welfare society ATM	ICICI-Nagai	609405002494	49,983.52
	Avvai Village welfare society ATM	ICICI-Nagai	609405002496	57,179.01
	Avvai Village welfare society	ICICI-Nagai	609401018626	12,69,142.60
	Avvai Village welfare society	PNB-TVRR	5820	29,269.65
	TOTAL			31,89,004.49



Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt)

Schedule : 1	
Other Income	
Divident on UTI	39036.53
Other Income	93171.00
Commission	36.00
Total	132243.53

Schedule :2	
Services Charges Received	
Services Charges Received from HDFC	57618.00
Services Charges Received from Bajaj	6290.00
Total	63908.00

Schedule : 3	
Loans & Advances Paid	
Advace from Mani	2390.00
Advance staff	235500.00
Other Advances	1739763.00
Loan Repaid to RMK,	1346988.00
Total	3324641.00

Schedule : 4	
Loans & Advances Received	
Advance staff	40000.00
Other Advances	1748259.00
Total	1788259.00

Schedule : 5	
Restracted Fund	
Amount due to I aid Eu	490000.00
TNVHA Fund A/c	62644.50
Total	552644.50



Schedule : 6	
Current Liabilities	
Insurance Cliam	470000.00
Outsiders	176100.00
Isurance Premium Payable	27801.50
SHG Deposit ATM	31610.00
Advance TNVHA	5000.00
Namathu Deepam	643368.00
Loan -kodak Mahendra	171899.00
Total	1525778.50

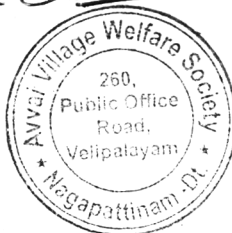
Schedule : 7	
Unsecured Loan	
RMK Loan	3202294.00
Total	3202294.00

Schedule : 8	
Deposits	
Fixed Deposits	100000.00
Rent Advance	610000.00
Salary deposit in School A/c	35982.10
Total	745982.10

Schedule : 9	
Loans & Advances	
Amount available from St paul beni	488000.00
Loan paid to SHG RMK	3055339.00
Recreation Development	10020.00
Amount receiveble SHG	4968476.17
Advance -staff	194500.00
Total	8716335.17

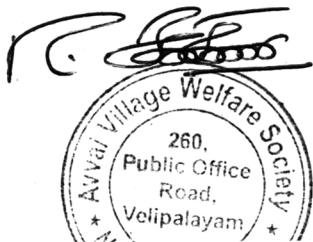
Schedule : 10	
Sundry Deptors	
Bajaj allince Grand due	21345.00
Central Old Age Home	160850.00
Central Social Welfare Board	237665.00
Day care centre	336600.00
Family Counsing centre	96000.00
Swadher	146220.00
Ts RGRP rural	16688.00
Total	1015368.00

[Handwritten Signature]



Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt)**Schedule : 11 - Fixed Assets**

S.No	NAME OF THE ASSETS	OPENING BALANCE	ADDITION	CLOSING BALANCES
1	Building	1490715.62		1490715.62
2	Furniture and fittings	606682.50		606682.50
3	Office Furniture	8150.00		8150.00
4	Equipments	123971.00		123971.00
5	Videocon TV	13000.00		13000.00
6	Electrical Fittings	40262.35		40262.35
7	VCR	8110.00		8110.00
8	Vesseels	116830.00		116830.00
9	Sewing Machine	25942.00		25942.00
10	Tata Sumo Vehicle	451187.00		451187.00
11	Playing Articles	10220.00		10220.00
12	Land at Cost	32951.00		32951.00
13	Two Wheeler	702917.50		702917.50
14	Computer and Accesseries	669722.00		669722.00
15	Toilet Bathroom	29030.00		29030.00
16	Cycle	10790.00		10790.00
17	Furniture and Bedding	148635.00		148635.00
18	Motor Shed	26550.00		26550.00
19	Earth work for Fish pond	14000.00		14000.00
20	Bore well	57625.00		57625.00
21	Pump House	18510.00		18510.00
22	LCD Projector	65650.00		65650.00
23	Dynamic Power Electronic	38000.00		38000.00
24	Tally Software	13500.00		13500.00
25	Printers	55400.00		55400.00
26	Scorpio	812263.00		812263.00
27	Digital Camera	9995.00		9995.00
28	Software	19840.00		19840.00
	Total	5620448.97		5620448.97



Avvai Village Welfare Society, Kilvelur, Nagapattinam (Dt

Schedule : 12	
Scheme Expences Non FCRA	
Child Line	915831.00
State& Central Creche	666783.00
Day Care Centre	383636.00
De-Addecton	1074718.00
Central Old Age Home	549843.00
State Old Age Home	240117.00
Short Stay Home	941831.00
ETRP-VRCC	567338.00
Familly Counsing Centre	218997.00
Swashar	850635.00
Total	,6409729.00

Schedule : 13	
Scheme Expences FCRA	
Child Development Project	3176527.86
Avvai GTZ project	3198764.00
Care BOC	295970.00
Care _Innovation Fund	359120.00
CCF Pandy	3207026.06
Total	10237407.92

Schedule : 14	
Grant Received- FCRA	
Child Development Project	2766159.92
Avvai GTZ project	2623929.00
Care BOC	476980.00
Care _Innovation Fund	383855.00
CCF Pandy	2484532.68
Total	8735456.60

Schedule : 15	
Grant Received- Non FCRA	
Child Line	769911.00
Creche-State& Cental	476820.00
State Old Age Home	155000.00
Short Stay Home	1467132.00
Familly Counsing Centre	403200.00
Swashar	801585.00
NABARD-Kakkalani	445800.00
ETRP	2490600.00
Dist.Child Production -Nagai	100000.00
Collector-KKL-De-addition Sub cent	34000.00
TN-Forse	7000.00
NABARD	5954.00
Total	7157002.00



SMALL HELP WITH GREAT LOVE IS ALWAYS WELCOME

GET INVOLVED

You may extend your support to the organization in various ways:

We accept any donation that comes from the Heart

- Adopt a homeless and abandoned child to have better future by sponsoring him/her on education, food, shelter, clothing and overall development of the child.
- Adopt a deserted, neglected and vulnerable elder to have food, shelter, clothing, eye care, medical aid and to have better and quality life.
- Adopt a Project and we are eager to provide any information for further support and development of the community.



Avvai village welfare society will issue a receipt for the total amount donated.

Donations made to "Avvai village welfare society".

It is a registered organization under the Indian Societies Registration Act XXI of 1860.

For further information

avvaikk@yahoo.com

www.avvai.org

Contact No.09150150400

Avvai & its List of Projects

S.No	Project Name	Partner	Duration			Target population
			From	To	Target area	
1	Preschool Education	Tamil Nadu State Social Welfare Board	2002	On going	Kilvelur Block	Children
2	Avvai Child Development Project	ChildFund India	Jan-05	On going	Nagapattinam and Karaikal	Children & Tsunami victims
3	Nagapattinam Childline-1098	CHILDLINE India Foundation	Jan-05	On going	Nagapattinam district	Children
4	Child Development Project-9422	ChildFund India	Nov-11	On going	Puducherry	Children & Tsunami victims
5	Vidiyal Family Counselling Centre	Central Social Welfare Board	Apr-02	On going	Nagapattinam district	Women
6	Marumalarchi Swadhar Home	Ministry of Women and Child Development	Apr-05	On going	Nagapattinam district	Women and girls
7	Women empowerment project	RMK, HDFC, Care India, IOB	Dec 2007	On going	Nagapattinam Thiruvavarur and Karaikal	Women
8	Adaikalam Short Stay Home	Central Social Welfare Board	Apr-97	On going	Nagapattinam	Women and girls
9	Anubhavam –Home for the aged	Department of Social Welfare	Apr-00	On going	Kilvelur Block	Elders
10	Multi Service Centre for the Aged	Ministry of Social Justice & Empowerment	Apr-02	On going	Nagapattinam	Elders
11	Ambujam -Home for the Aged	Ministry of Social Justice & Empowerment	Oct-98	On going	Nagapattinam	Elders
12	Pudhumalar Integrated Rehabilitation Centre for Addicts	Ministry of Social Justice and Empowerment	Mar-01	On going	Nagapattinam district	Men
13	Gandhiji De-addiction cum Rehabilitation Centre	Self-finance	Nov-07	On going	Karaikal	Men
14	Watershed Development Programme	NABARD	Apr-08	On going	Kakalani Panchayat	Small & Marginal farmers
15	Strengthening Adaptation Capacities and Minimizing Risks of Vulnerable Coastal Communities (AdaptCap)	giz	Aug-10	December 2013	Nagapattinam and Thiruvallur District	General population

- ◆ State Level Award to Avvai for Excellent performance under SHG-Bank Linkage Programme-2006-07 from NABARD. (Avvai retains the State Level Award from the year 2000-01)

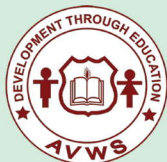


- ◆ District Level Award for Best NGO in Skill Development for SHGs-Thiruvavarur- 2003-04



- ◆ Social Responsibility Award to Avvai for implementing community based programmes for senior citizen from the Excellency Shri. Surjith Singh Barnala, Former Governor of Tamil Nadu.

- ◆ Award from HelpAge India & NDTV Viewers for best performance under Elders Rehabilitation Project



Avvai Village Welfare Society,

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